# How To Be Successful in Implementing Green Initiatives to Reach Net Zero

27<sup>th</sup> February 2024

**Chair – Terry Huff** 





NHS



# Agenda

ltem	Item	Lead	Timing
1.	Introductions	Terry Huff	12.30-12.35
2.	How to be successful in reaching Net Zero	Stella Cockerill	12.35- 12.50
3.	Green Plan	Andrew Urquhart	12.50-1.05
4.	Social Value and Sustainability	Alison Tonge	1.05-1.20
5.	Social Value and Arden & GEM	Becky Jones	1.20-1.35
6.	Open forum for discussion	Terry Huff	1.35-1.55
7.	Closing remarks	Terry Huff	1.55-2.00





# Introduction

# Terry Huff, Productivity Lead at Arden & GEM

# Please write names, position, organisation in Team chat





# Stella Cockerill, Engagement & Sustainability Manager - Greener NHS East of England team



How to be successful in reaching Net Zero

Change the way you see healthcare to change the healthcare you see

Presented by: Stella Cockerill Regional Net Zero Programme Lead East of England NHSE



### Transforming our healthcare system

#### Understanding the issue

Understanding the ask

Current norms values behaviours & practices

The **circular economy** healthcare model

It's not just about carbon!

The **shift from** sickness response **to promotion** of health & wellbeing

The trouble with carbon

What we **monitor we manage** 

**Carbon is locked into** our infrastructure, values norms processes and procedures

Developing a new greener lens

Changing our **goals** & how we define **quality** is key

Sharing **accountability** – its everyone's job Designing sustainability in not bolting it on

It's not a project or programme. It is about changing how we do what we do.

Commissioning process is key

# Understanding the issue

**Current norms** values behaviours & practices The **circular economy** healthcare model



# There is an important job to do, and do it we must...but whose job is it?

This is the story of 4 people named.....

**Everybody** 

Somebody

Nobody



There was an important job to be done and **Everybody** was sure that **Somebody** would do it. **Anybody** could have done it, but **Nobody** did it. **Somebody** got angry about that, because it was **Everybody's** job. **Everybody** thought **Anybody** could do it, but **Nobody** realized that **Everybody** wouldn't do it. It ended up that **Everybody** blamed **Somebody** when **Nobody** did what **Anybody** could have.

# Sustainable healthcare

#### Sustainable decision making

#### WE MAKE LOTS OF THESE DECISIONS

- ✓ Patient outcomes
- Efficiency and saving money
- ✓ Responding to sickness & ill health
- Measuring patient outcomes –performance management
- ✓ Directing funding & resources to respond to immediate pressure points

#### BUT WE DON'T OFTEN MAKE THESE DECISIONS

- Measuring our impact on the environment (negative impact on carbon emissions and/or improving social value)
- Long term financial planning
- Developing community assets e.g. green spaces, active leisure to support Health & Wellbeing
- Invest in prevention of ill health and demand for NHS services e.g. assess & mitigate threats of climate change on population health



# The culture behind a linear economy model

Unconscious consumers

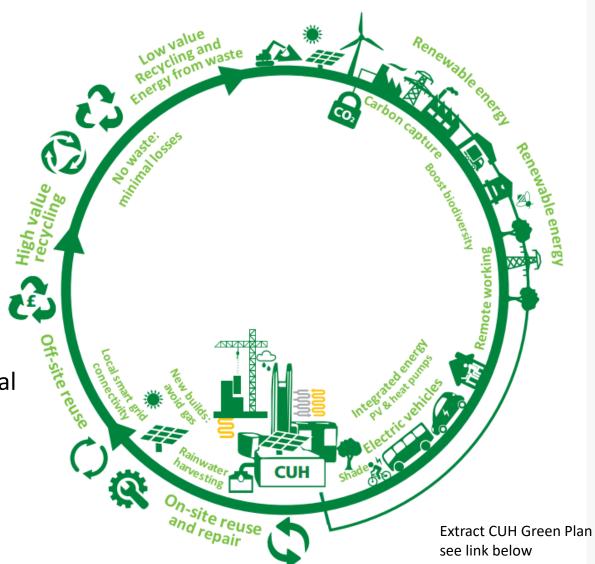


- Linear model is high-cost high waste
- > We focus on costs at the point of purchase
- > We don't think about the cost of our waste (out of sight out of mind)
- We use and then throw away unaware & unconcerned what happens to items beyond their time on our site.

# The culture behind a circular economy model

#### Conscious consumers

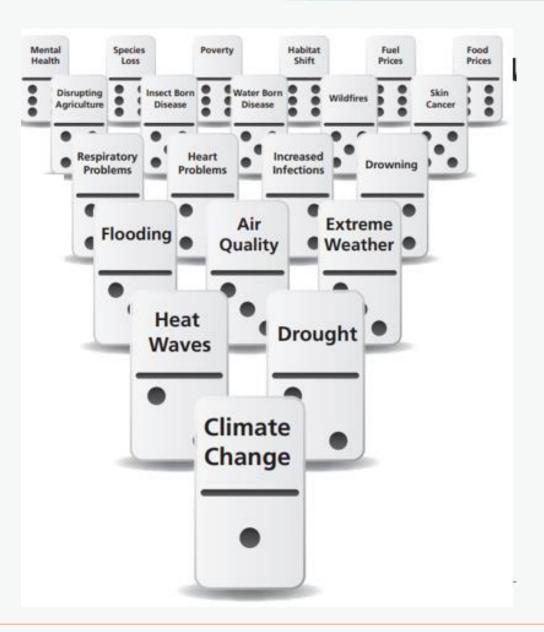
- The sustainable alternative to high-carbon/high-waste consumption is a constantly revolving system of renewal where fossil fuels are rapidly replaced and everything that is thrown-away is fed directly back into the supply chain by design (low-cost low carbon).
- Retaining the value
- Lifetime costs are the norm
- Zero tolerance to waste (be that time, energy, water, travel or products).



# **Population Health**

#### What do we mean by 'Do No Harm'?

- It's not about saving the planet
- It's not tomorrow's problem
- It is about prevention of ill health
- It is about impact on health today
- It is about resilience of our systems
- It is about utilising our resources more effectively. Efficiency and reducing waste (wasted time, travel, energy, water)



# Understanding the ask

It's not just about carbon!

The **shift from** sickness response **to promotion** of health & wellbeing

## Health & Social Care Act 2022



Health and Care Act 2022

PART 1 Health service in England: integration, collaboration and other changes

NHS England

The NHS was the first health system to embed net zero into legislation, as the new Health and Care Act comes into force (1<sup>st</sup> July 2022).

The Health and Care Act of 2022 recognises that the response to climate change is good for the health of the public, and places new requirements on all NHS Trusts, Foundation Trusts, and Integrated Care Boards to meet net zero and tackle air pollution.

It grants new statutory guidance powers to NHS England to support the fulfilment of these new duties, ensuring every Trust and ICB has its own localised Green Plan and Board-Level Lead.

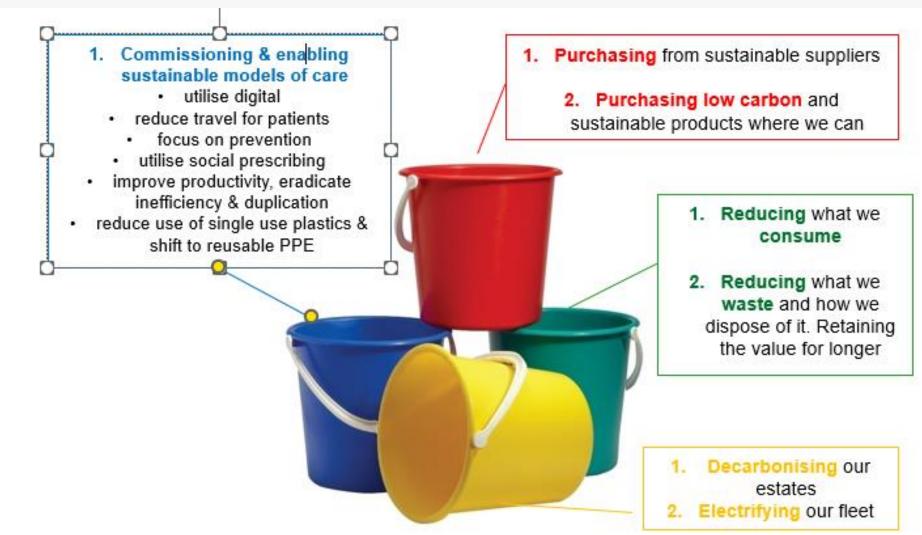
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Duties as to climate change etc

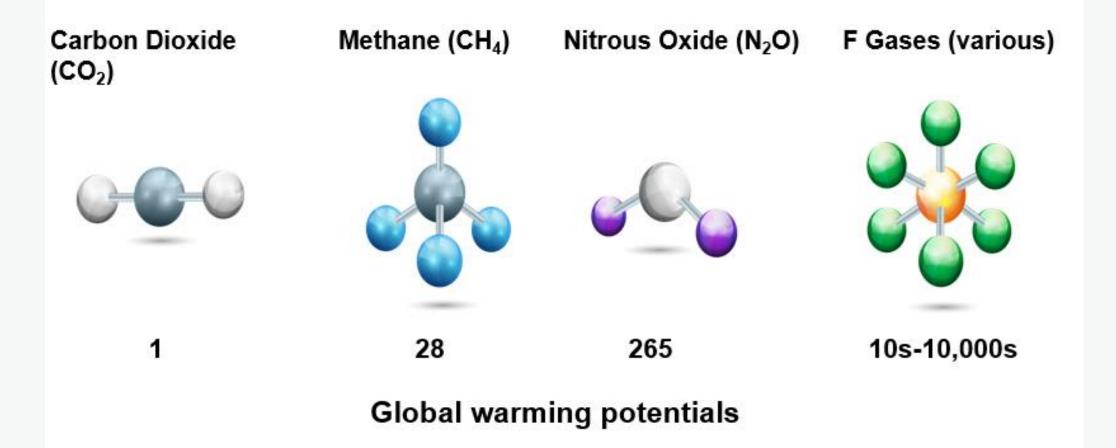
- (1) Each integrated care board must, in the exercise of its functions, have regard to the need to-
  - (a) contribute towards compliance with-
    - (i) section 1 of the Climate Change Act 2008 (UK net zero emissions target), and
    - (ii) section 5 of the Environment Act 2021 (environmental targets), and
  - (b) adapt to any current or predicted impacts of climate change identified in the most recent report under section 56 of the Climate Change Act 2008.
- (2) In discharging the duty under this section, integrated care boards must have regard to guidance published by NHS England under section 13ND.

# Transforming the NHS to Net Zero

Shift from a highcost high waste linear model to a low-cost low waste circular model



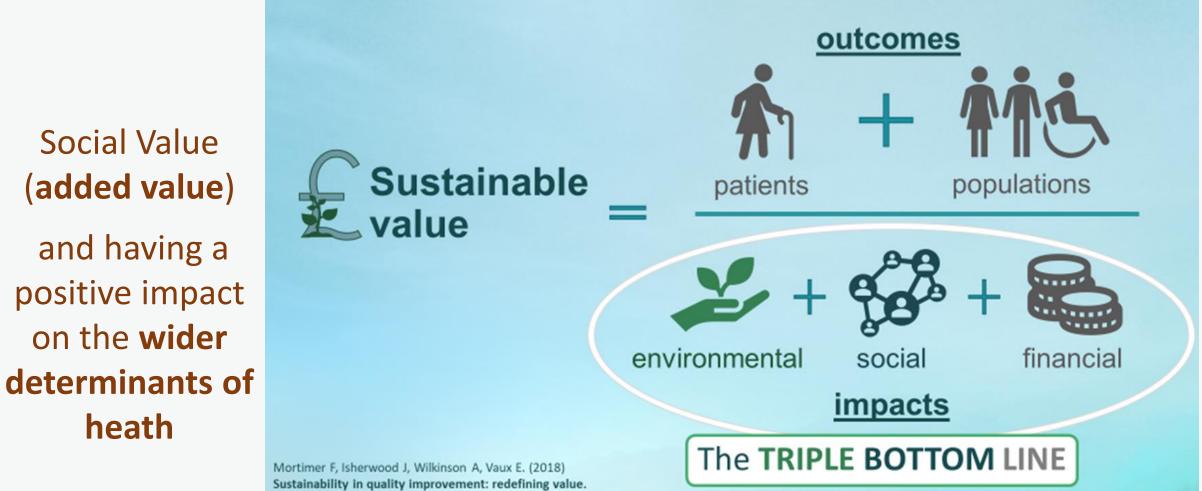
#### It's not just about carbon! Greenhouse gases



### It's not just about carbon!

Social Value

heath



Future Healthcare Journal. Vol.5(2):88-93

# Leading & influencing change

As the biggest employer with a huge supply chain, we have an enormous opportunity to influence practice beyond the NHS

#### What makes the NHS an anchor institution?

NHS organisations are rooted in their communities. Through its size and scale, the NHS can positively contribute to local areas in many ways beyond providing health care. The NHS can make a difference to local people by:



Working more closely with local partners The NHS can learn from others, spread good ideas and model civic responsibility.



Reducing its environmental impact The NHS is responsible for 40% of the public sector's carbon footprint.

As an anchor institution, the NHS influences the health and wellbeing of communities simply by being there. But by choosing to invest in and work with others locally and responsibly, the NHS can have an even greater impact on the wider factors that make us healthy.



References available at www.health.org.uk/anchor-institutions © 2019 The Health Foundation.

# The trouble with carbon

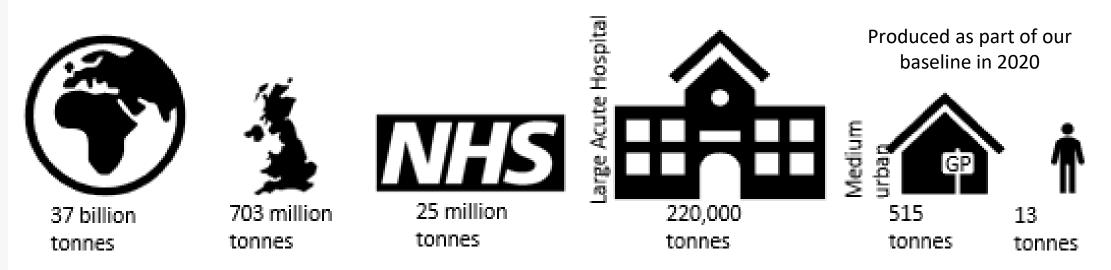
What we **monitor we manage Carbon is locked into** our infrastructure, values norms processes and procedures

### Need to act now

It's everywhere.....everything produces carbon...but it's hard to visualise

#### Collectively we produce roughly 37 billion tonnes CO<sub>2e</sub>/year

Managing the tipping point of climate change



The aim is to prevent global warming exceeding 1.5°C and a 'climate emergency' which is expected to occur when we hit roughly 280 billion tonnes

#### 280/37 = 7.6 years left at the current rate of emissions

#### Carbon is locked into our healthcare systems

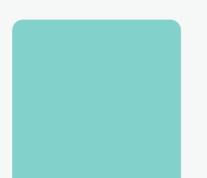
#### We need to reframe the way we make decisions

Examples	Physical infrastructure	Policies	Organisational procedures	Behavioural response
Goals and ambitions	Buildings Energy systems Travel arrangements Storage facilities Waste	Salary sacrifice schemes to support Electric vehicles Removal of capacity to sort waste or repurpose items on site	Imagine if we created <b>a new</b> <b>default setting to re-useable</b> items in preference to single use (except where clinically necessary)	Set the ambition & expectation that its EVERYONE's job & set objectives & training to develop confidence & capability
Levers & targets	Funding for LED lighting Emission Trading Scheme (financial civil penalties for exceeding carbon emission cap)	Ban of Desflurane New CQC sustainability forms part of quality assessment under well led Bio-Diversity Net Gain	What if we had carbon budgets	Lack of right 'Carrots & Sticks' in a low resource already busy system results in a default / no change position
Tools to support behaviour change	New Hospital Builds District Heat Networks	Clinical waste strategy Clinical strategies	Sustainability Impact Assessments Business cases routinely asking about environmental or wider social value impact	Setting KPI's for suppliers and contract monitoring. E.g. EMSOL helpings monitor air quality linked to deliveries. Green Impact Behaviour Change Toolkit for Trust, GP's and Dental Teams



# Developing a new 'greener' lens

Changing our **goals** & how we define **quality** is key Sharing **accountability** – its everyone's job



# Changing our goals and narrative

#### Aligning sustainability to current NHS priorities & pressures

• Reducing air pollution to tackle childhood Asthma

Tackling air pollution to reduce heart disease

• Promoting active travel & 'Greener' diets to help tackle obesity

Delivering world class care of major health problems

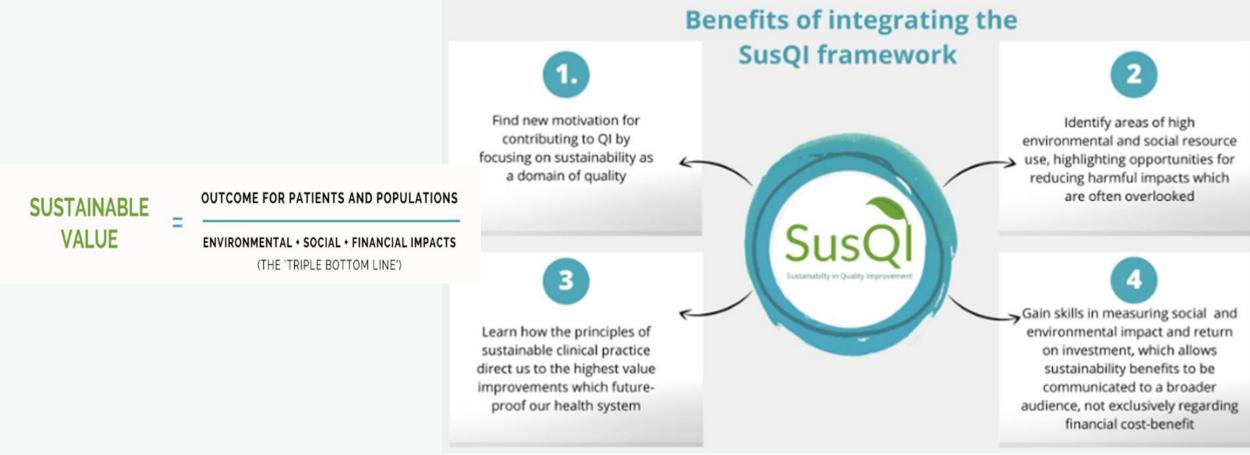
Making sure everyone gets the best start in life

• Tackling climate change to reduce extreme weather e.g. flooding &resulting increase in poor mental health

Supporting people to age well • Tackling climate change to reduce extreme weather and subsequent impact on vulnerable groups e.g. extreme heat.

# Reframing how we assess quality

#### **Embedding a Sus QI approach**



#### Sustainability in Quality Improvement (SusQI) | Centre for Sustainable Healthcare

# Designing sustainability in not bolting it on

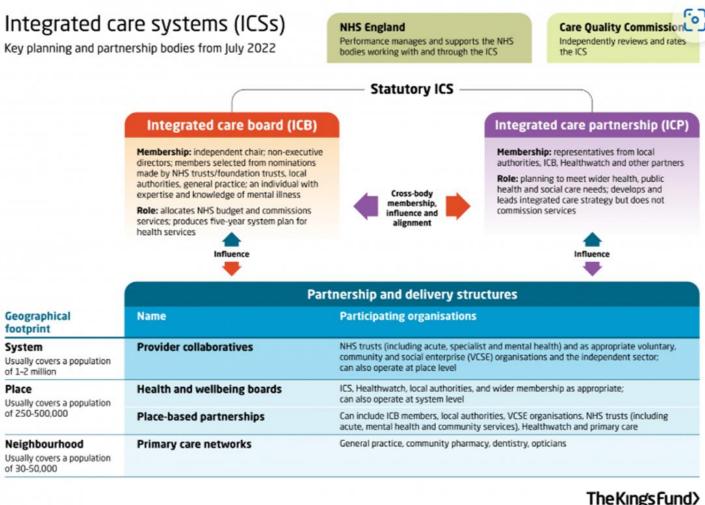
It's not a project or programme. It is about changing how we do what we do. Commissioning process is key

#### Key planning and partnership bodies from July 2022

#### **ICBs as strategic** commissioners of healthcare

Being sustainable supports 4 core purposes of ICB's

- ✓ improve outcomes in **population** health and healthcare
- $\checkmark$  tackle inequalities in outcomes, experience and access
- ✓ enhance productivity and value for money
- ✓ support broader social and economic development (wider determinants of health)



#### Designing it in not bolting it on

## Transforming our healthcare system

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## **Thank You**



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## Andrew Urquhart, Sustainability Lead for Suffolk and North East Essex ICB



# HEALTHIER PLANET HEALTHIER PEOPLE

Suffolk and North East Essex Integrated Care System



Andrew Urquhart Sustainability Lead

NHS

SNEE Integrated Care Board

Embedding Sustainability in BAU

Arden & GEM event 27 Feb 24

# Why do we need a Sustainability Impact Assessment (SIA)

- We want to do to this to improve population health outcomes
- We want to deliver 'social value'
- It helps us implement the mandated ask
- We will do this by using the four principles of sustainable models of care (prevention, patient self-care, lean service delivery & lower carbon alternatives)
- We will achieve these by integrating these principles into service design, commissioning, procurement, contract management and our daily activity
- We start this with the Sustainability Impact Assessment, thereby embedding the principle and thinking into what we do
- It's a stop & reflect moment. Not a tick box exercise

#### & What is an SIA?

SIA is an approach for exploring the combined economic, environmental and social impacts of a range of proposed policies, programmes, strategies and action plans.

Such assessments can also assist decision making and strategic planning throughout the entire policy cycle. (OECD)

# The Sustainability Impact Assessment (SIA)

- Is a conversation starter/prompt
- Contains a snapshot guide of salient issues
- Outlines social value
- ICB responsibilities
- Steps to take to complete
- Two social value questions i.e environmental & non environmental
- Contains a series of prompts or guidance questions to pose as you formulate your approach, focused around key domains where the biggest impacts are
- Example responses to help you
- Links to useful information

SIA Pilot formalised in ICB

Embedding into service design, commissioning, procurement & contracts management



#### **1 PREVENTION**

Promoting health and preventing disease by tackling the causes of illnesses and inequalities

#### 2 PATIENT SELF-CARE

Empowering patients to take a greater role in managing their own health and healthcare

#### The four principles of Sustainable Healthcare

#### 3 LEAN SERVICE DELIVERY

Streaming care systems to minimise wasteful activities

#### 4 LOW CARBON ALTERNATIVES

Prioritising treatments and technologies with a lower environmental impact

# 'Sustainable models of care' is the lens we want you to use

- The four principles of sustainable models of care deliver wider social value, protect nature & the environment plus tackle climate change. i.e. they help deliver triple bottom line benefits which are social, environmental and economic.
- Prevention & patient self-care reduce medicines use, reduces travel (patients & NHS travel), reduces admissions to support patient throughput, tackles inequality.
- Lean delivery & lower carbon options can reduce waste and save money & can improve patient outcomes.
- Source; Sustainable Healthcare graphic Mortimer 2010

# **Snapshot introduction**

#### SIA Pilot - changes

Introduction added snapshots linking relevant elements together into a visual quick, easy to understand narrative

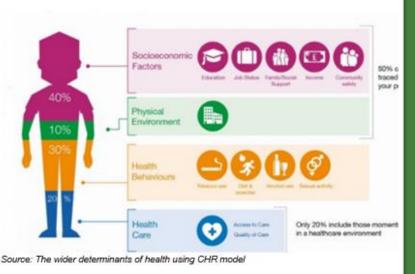
#### Why? Relevance Complexity Staff time pressures Significant knowledge gap

#### To help us make a difference to the wider determinants of populat health (in the diagram below) to deliver social value and achieve o carbon reductions targets AND SANTATION

6

00

The wider determinants of health are a diverse range of social, econy and environmental factors which influence people's mental and phy health. Systematic variation in these factors constitutes social inequalit important driver of the health inequalities. Chapter 6: wider determinant health - GOV.UK (www.gov.uk) These are outlined below.



The United Nations has sustainable development goals (above) which recognise that ending poverty must go hand-in-hand with strategies that build economic growth and address a range of social needs, including education, health, social protection, and job opportunities, while tackling climate change and strengthening environmental protection.

(=)

17 INTRESIE

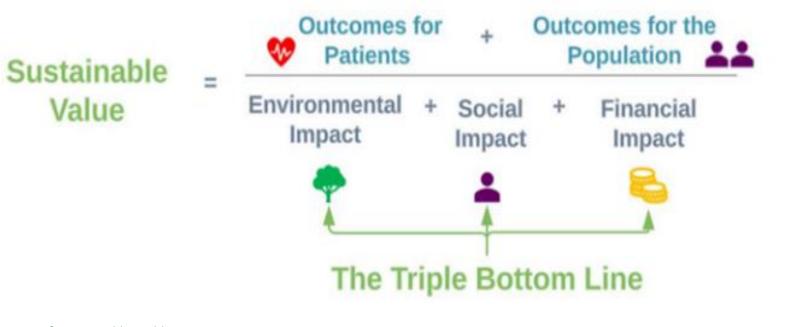
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The UN Sustainable Development Goals

Being sustainable delivers 'social value', which is about creating additional positive value for communities, economy, and society.

Being sustainable supports the NHS to use our position in society to deliver

# SIA text links social value model & population health outcomes



SIA Pilot changes

Guidance text

Follows the social value model narrative Separates social & environmental out

Why? Easier for people to understand Allows segmentation Mirrors questions and training the CSH training the Leadership groups have received

# Environmental & non environmental questions

SNEE ICB Sustainability Impact Assessment

Question 1 - Environmental	Response
<ul> <li>How does the project contribute positively or negatively towards the NHS climate change <u>carbon reduction</u> target? This could include an impact on:</li> <li>reducing carbon emissions – care model, travel, estates/facilities, medicines, procurement (goods and services, equipment, consumables), digital, waste (avoidance)</li> <li>reducing air pollution – travel, digital first, indoor air quality</li> <li>reducing waste – care, medicines, equipment, consumables</li> <li>increasing green spaces and nature – estates</li> <li>increasing climate resilience – adaptation to climate change Please refer to the <u>NHS SNEEICS - Green</u> <u>Plan</u> for further information</li> </ul>	Using the guidance questions provided please explain the impact on Target, please include reference to how this could be measured: Please state project name and note this text box will expand so you NOTE ADD IN TEXT BOX WHERE CARBON REDUCTION TARGE TARGETS ARE We have set two targets: • For the emissions we control directly (the NHS Carbon Footp ambition to reach an 80% reduction by 2028 to 2032 (from a • For the emissions we can influence (i.e., our suppliers - NHS by 2045, with an ambition to reach an 80% reduction by 2036
Question 2 – Non 'environmental'	Response
How does the project contribute to delivering social value? This could include a positive impact on: • workforce and people • community engagement	Using the guidance questions provided please explain the impact on this could be measured. Please state project name and note this text box will expand so you

#### SIA Pilot changes

Questions are broader Questions capture key themes Questions capture a 3 up 3 down desired outcomes narrative Splits SV environmental & non 'eviron' social value

#### Why?

Staff asked for it Providing choice, prompts & relevance Aligns standard questions for staff to apply to activities

# Guidance questions for applying it

#### Sustainability Impact Assessment guidance

- Use the questions outlined below to consider and test where you believe the project closely matches.
- You do not have to answer every question, these are here for you to support identifying where the greatest impact might
- Each domain guides you to look at the relevant parts of the SNEE ICB Green Plan. It prompts you to consider what is like each domain in reducing greenhouse gas emissions and contains a fact to show why this is important for you to consider

Domain	Review questions
Care Model / Service	
Review – the SNEE ICB Green Plan sections on digital, medicines, care, and food/nutrition. Consider - the four elements of sustainable models of care - prevention, patient selfcare, lean service delivery and low carbon alternatives. Did you know - 55-60% plus of a GP practice's carbon footprint is medicines?	<ul> <li>Will it promote prevention, empowerment, healthy behaviours, emotional wellbeing management?</li> <li>Will it provide evidence-based, personalised care that achieves the best possible h resources available?</li> <li>Will it minimise 'care miles' making better use of new technologies such as virtual of delivering care in settings closer to people's homes or virtual wards?</li> <li>Will it reduce avoidable hospital admissions or permanent admissions to residentia</li> <li>Will it deliver integrated care, one that co-ordinates different elements of care more redundancy from care pathways?</li> <li>Will it support deprescribing of medicines?</li> <li>Will it deliver lower carbon pathways or alternatives e.g., social prescribing, or lowe</li> </ul>
Travol	

# SIA Pilot changes

Guidance to use questions

Modified domains. Non environmental social value expanded and paraphrase's social value model themes, policy outcomes with examples. Example responses added. List of tools added.

### Why? Staff asked for it Support users Links to dashboards

# Next steps. Roll out Q4

- First ICB staff session 26<sup>th</sup> Feb
- Mandatory training e-learning for ICB staff on SV & carbon in health
- External partners
- Link to NHS Supply Roadmap engagement needs
- Underpinned by weekly 'sustainability surgeries' for staff
- Guides being adapted
- Iterative update in 6-12 months

Demonstrates compliance with mandatory asks

Does not include a full assessment. It's a first stage prompt

Embeds , aligns, ensures carbon & social value through sustainable models of care lens

Engages, upskills and equips staff in day job

Delivers fundamental aim of this green plan i.e. staff & system awareness and readiness for new challenges

# Through the lens of the four principles of sustainable care

Applying these principles underpin our '**3 up 3 down**' desired outcomes for the ICB, our partners, our suppliers and our communities which are:



3 down to reduce:

Improving population health,

tackling inequality,

enhancing productivity/value for money

supporting social and economic development

The Sustainability Impact Assessment is how the ICB is embedding and capturing environmental and social impacts in its activities.



# Alison Tonge, Executive Director of Strategy, Planning and Innovation Arden & GEM







# **SOCIAL VALUE AND SUSTAINABILITY**

Embedding social value and sustainability across organisations and systems through access to multidisciplinary specialist teams





### A single point of contact to coordinate a specialist response

At NHS Arden & GEM, we have an experienced workforce of 1,200 people - who we bring together in multidisciplinary teams - with a proven, track record of delivering strategic and operational support.

We also work with a dynamic network of credible, trusted partners – from individual contractors to SMEs to multinationals – providing specialist skills, expertise and capability in social value and sustainability.





With our partners we focus on social innovation, reducing exclusion, improving sustainability



### Our overarching strategy and consulting offer



Mobilisation and engagement



System-wide mobilisation and engagement of effective leadership, vision and goal setting, governance, innovation and partnership approaches for social value across Anchor Institutions, the VCSFE sector, industry partners and community leaders. Strategy development



Development of sustainability, carbon reduction, social value and anchor strategies – including baseline measurement, target setting and evidencebased action planning. **Delivery support** 



Action plan delivery support across national theme areas including:

- provision of leadership
- project management
- consulting support to mobilise delivery of the action plan.

Stakeholder reporting and accountability



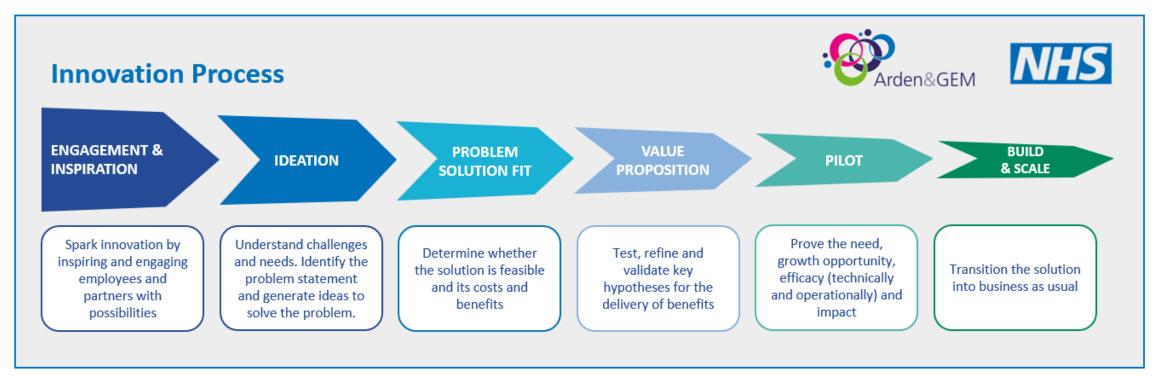
Drafting and delivery of accountability reports demonstrating measurable impact on jobs, growth, innovation, community and environment. Communication and promotion of profile. Recognition and award



Support through the Bronze, Silver and Gold levels of the Social Value Quality Mark Health Award to achieve national recognition and profile, enhancing the positioning of the organisation for employees, NHS partners and commercial partnerships.

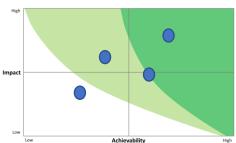
### Our social value service menu

### Social and Economic innovation is at the heart of our support











### **Multi-faceted Goals**

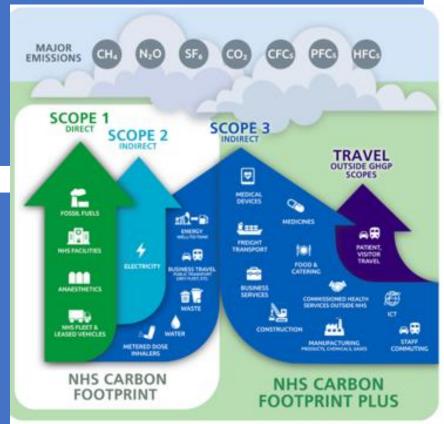


### Health and Wellbeing

- Population
- Clinical quality
- Efficiency and value
- Staff wellbeing

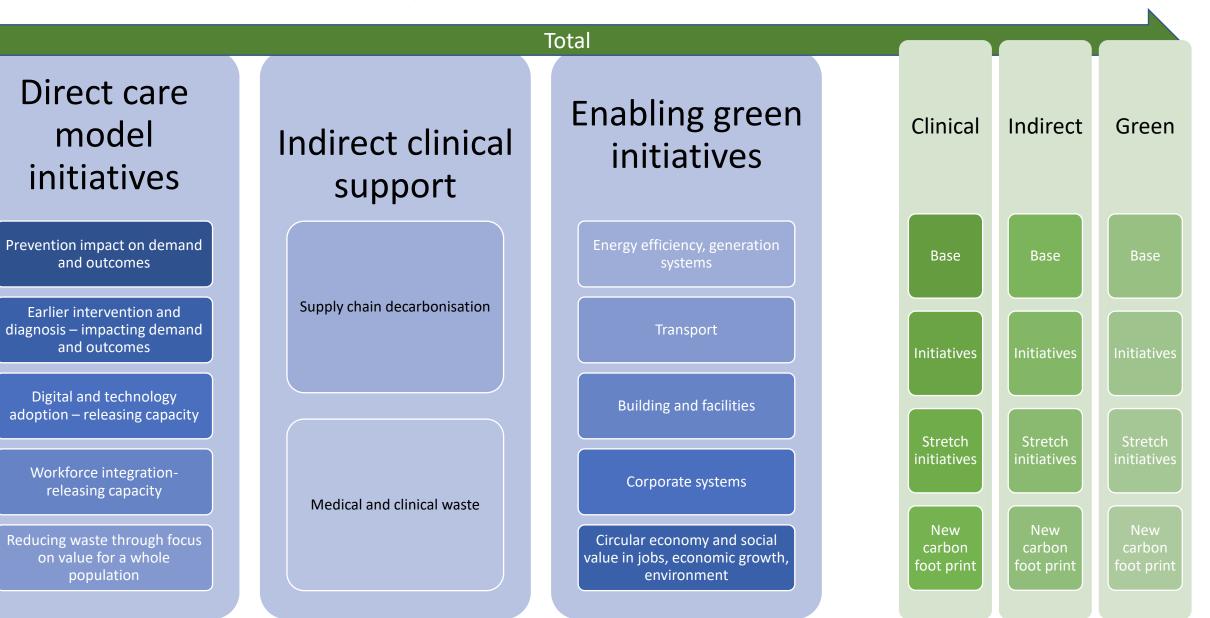
### Social value and sustainability

- Jobs and skills
- Economic growth
- Resilient communities
- Decarbonising and improving environment
- Social Innovation



- Impact for health and wellbeing requires a multi-faceted/dimensional approach
- For care population, quality of care, efficiency/value, staff wellbeing as well as wider social and sustainability measurement
- Recognising the trade- offs between these impact goals and ranking/weighting these with decision makers, wider community engagement will enable better decision making
- Risks and potential disbenefits should be overtly measured as well as benefits.
- Where possible risk mitigation strategies should be invested in to reduce this negative impact.
- For the emissions we control directly (the NHS Carbon Footprint), we will reach net zero by 2040, with an ambition to reach an 80% reduction by 2028 to 2032;
- For the emissions we can influence (our NHS Carbon Footprint Plus), we will reach net zero by 2045, with an ambition to reach an 80% reduction by 2036 to 2039.

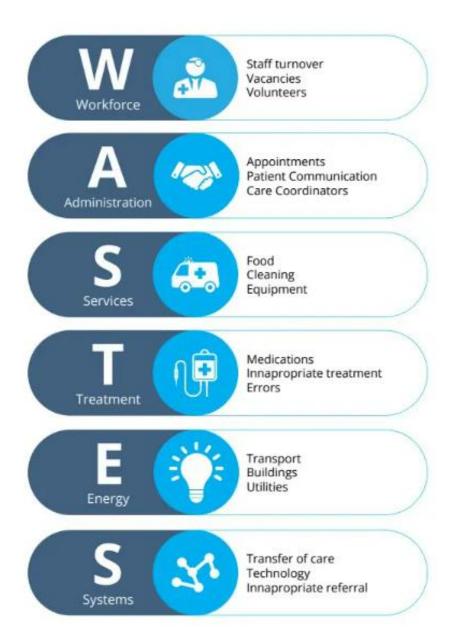
# Pathway carbon planning : Base to Stretch



NHS



### **Waste- Bevan Commission**





# Innovation Scenario Decarbonisation Plan: Cancer Pathway As an Example

Cancer Pathway	Clinical Quality	Population Outcomes	Value and Efficiency	Carbon Reduction	Social Value	Current NHS Decarbonisation Plan/ Actions	Innovation Scenario Decarbonisation Plan
Diagnostic Tests	Accurate and timely diagnosis	Early and accurate treatment decisions	Cost- effectiveness in healthcare delivery	Energy- efficient equipment reduces emissions	Creation of skilled jobs in diagnostic services	Using sustainable procurement practices for medical supplies and equipment, and optimising resource use in diagnostic procedures. Estimated 10 – 30% gains (Eco- friendly equipment, reduced waste).	Use of biodegradable or reusable medical supplies where possible, and implementation of waste reduction technologies. Estimated additional 10 – 20% gains (Further waste reduction).
Diagnosis	High accuracy and timeliness	Informs effective treatment plans	Reduction in misdiagnosis and unnecessary treatments	Telemedicine reduces travel emissions	Empowers patients with knowledge and choices	<b>Leveraging telemedicine</b> where possible to provide diagnoses and reduce travel-related emissions. Estimated 20 – 30% gains (Reduced patient/staff travel).	Advanced data analysis and machine learning tools for more accurate and faster diagnoses, reducing repeat testing. Estimated additional 10 - 15% gains (Efficient diagnostic processes).
Treatment	Adherence to best practice standards	Direct impact on recovery and survival rates	Efficient use of medical resources	Use of energy- efficient treatment modalities	Employment in healthcare and support services	Adopting sustainable practices in treatment delivery, including energy- efficient medical equipment and green pharmaceuticals. Estimated 15 – 25% gains (Energy-efficient equipment).	Explore novel treatment methods like <b>targeted</b> <b>therapy</b> , which may reduce the overall treatment duration and resource use. Estimated additional 10 – 20% gains (Reduced treatment duration/resource use).

# **Trade offs and mitigations**



	Cancer [xx where potential risk/impact trade off]	Clinical quality	Population outcomes	Value and efficiency	Staff resilience wellbeing	Carbon reduction	Social value – jobs, economy, community resilience
	Protecting against climate change		x	х	Х	x	x
	Reducing air pollution		x	ХХ	Хх	х	xx
	Prevention activity smoking, obesity, poor diet and low activity		ХХ	X	Х	x	X
	Digital tools and support for patients	Хх	XX	x	Xx	x	
	<ul> <li>Earlier diagnosis – faster diagnosis</li> <li>Screening</li> <li>Community diagnostic expansion</li> <li>Genomic testing</li> <li>MRI/CT access</li> </ul>	X		X	X	ХХ	
	Access improvement in Cancer surgery Chemotherapy Radiotherapy Immunotherapy	X	xx	x	X	xx	
	NHS estate, energy efficiency and facilities decarbonisation			X	Х	X	x
	Supply chain decarbonisation	хх	x	х	ХХ	x	хх
	Transport decarbonisation		Хх	х		x	Х
He	Ongoing care Clinical nurse specialists Personalised care plans and risk stratified follow up	x	хх	х			хх

# Mitigating the trade offs



### Mitigated

Review policies on flexible working /package – other green travel benefits

Protect capacity for vulnerable who need face to face, carer support, telephone

#### Risk

Staff wellbeing – reduced time per intervention, higher throughput, less travel /car scheme

Frail/elderly/disabled – access and use of digital pathway may increase inequalities



### NHS

### **Example patient initiated follow up**

🔥 Apps 👻 NH	HS ESG Demo_v1 →	NHS ESG / 0. P	PIFU Opportuni	ty by Specialty	•									Nige	Sutton 🗸 🖁	t Q 🦨	? NS
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Total Activity		Current PIFU			Total Emis		22.00		PIFU Opportu	-			isted Emissio		1	Emission Savings	
12,904,313		423,795			60,924	tonne CO	J∠ eq		174,34	45		60,	505 tonr	ne CO2 eq	-4	18.4 tonne CO	J2 eq
Supply Chain & Emiss	sion Assumptions >								Outpatient Activity	PIFU Activity	85th Percentile	PIFU Opportunity	Target Utilisation Rate	Total Emissions (tonne CO2 eq)	Total incl. opportunities (tonne CO2 eq)	Current vs Opportunity (tonne CO2 eq)	Carbon Credit Saving
Trauma & Orthopaedic									1,370,660	109,833	8.0%		8.0%	6,316	6,316	,	-
Physiotherapy									966,212	97,270	10.1%	23,341	12.5%	4,404	4,348	-56.02	-£ 560
Paediatrics									1,181,559	36,313	3.1%		3.1%	5,584	5,584		-
Dermatology									821,133	24,541	3.0%	19,836	5.4%	3,883	3,835	-47.61	-£ 476
Ear Nose & Throast									589,088	25,589	4.3%	14,231	6.8%	2,766	2,732	-34.15	-£ 342
Rheumotology									497,629	16,928	3.4%	12,021	5.8%	2,348	2,319	-28.85	-£ 289
Opthalmology									1,807,764	15,124	0.8%		0.8%	8,641	8,641		
Gynaecology									815,708	20,711	2.5%	19,705	5.0%	3,866	3,818	-47.29	-£ 473
Cardiology									942,735	11,619	1.2%	-	1.2%	4,497	4,497		-
Neurology									384,562	12,566	3.3%	-	3.3%	1,816	1,816		-
Urology									696,959	13,189	1.9%	16,837	4.3%	3,314	3,273	-40.41	-£ 404
Respiratory Medicine									539,456	10,463	1.9%	13,032	4.4%	2,564	2,533	-31.28	-£ 313
General Surgery									781,118	9,902	1.3%	18,870	3.7%	3,726	3,680	-45.29	-£ 453
Gastroenterology									493,645	10,773	2.2%	11,925	4.6%	2,344	2,315	-28.62	-£ 286
Diabetes									272,575	4,518	1.7%	6,585	4.1%	1,298	1,282	-15.8	-£ 158
Clinical Haematology									550,199	2,709	0.5%	13,291	2.9%	2,634	2,603	-31.9	-£ 319
Endocrinology									193,311	1,747	0.9%	4,670	3.3%	923.7	912.5	-11.21	-£ 112
	0 10K 20K	30K 40K	50K 60K	70K 80K	90K	100K 1108	K 120K 13	OK	12,904,3	423,795	3.3%	174,345	4.6%	60,924	60,505	-418.4	-£ 4,184
		PIFU Activity	PIFU O	pportunity													



# Becky Jones, Social Value Specialist Arden & GEM











# SOCIAL VALUE AND ARDEN AND GEM

Why does social value matter and how Arden and GEM can help you with your approach

27<sup>th</sup> February 2024

# Social Value Network

#### What is social value?





- The 2030 Agenda for Sustainable Development provides a shared blueprint for peace and prosperity for people and the planet.
- At its heart are the 17 Sustainable Development Goals (SDGs), which are an urgent call for action by all countries.
- They recognise that ending poverty and other deprivations must go hand-in-hand with strategies that improve health and education, reduce inequality and spur economic growth – all while tackling climate change and working to preserve our oceans and forests.
- This set the conversation through which the social value concept was developed. Social value is generally viewed as social, environmental and economic elements, as defined by the Public Services (Social Value) Act 2012
- It's important to understand your outcomes for social value, and what you're going to do to achieve them.

# There is no one single definition!





Our social value ambition is:

- Increasing the benefits that our employees and customers receive from a social, economic and environmental perspective
- Being a growth enabler with a focus on reducing health inequalities
- Growing capabilities within our customers across our organisation to deliver improved social value

We have a series of Pledges to deliver this ambition, underpinned by Key Value Indicators. The pledges and KVIs are based on the following themes:

- Health and Wellbeing
- Education and Skills
- Employment and Volunteering
- Economic
- Environmental
- Leadership



Social Value Network



- PPN 06/20
- Places social value in procurement at the end of a process
- Makes it a transactional approach
- Makes it a tick box exercise
- Means it's hard to design things at a system level as LAs and the VCFSE sector define it differently

#### • PPN 06/21

- Doesn't include primary care
- Again, focuses on procurement end of the process
- Places a focus on carbon
- Unequal playing field



Why is Social Value so important when considering sustainability?



- Public Services (Social Value) Act 2012
- It's part of delivering the fourth pillar of the ICS "...help the NHS support broader social and economic development"
- It aligns to delivering Green Plans
- It supports the 10% focus on prevention as in the Hewitt Review
- Requirements to include social and economic development planning in the Joint Forward Plan
- Needs visible leadership to ensure organisation buy-in
- It can help deal with some of the most pressing issues poverty, inadequate housing, collapsing public services and support the long-term sustainability of the NHS and other public services
- PPN 06/20
- PPN 06/21





#### How much you would need to move out of poverty?

The poverty gap, or the amount of money needed to bring the incomes of people in poverty to the poverty line, has grown wider. Households are considered to be below the UK poverty line if their income is below 60% of the median household income after housing costs for that year.

A couple with two children under 14, living in poverty, would need an additional £6,200 per year to reach the poverty line. In the mid 90's, the gap was £3,300 after adjusting for inflation.

Households in destitution are defined as those who have to go without two or more essentials in the past month because they couldn't afford them, or if their income is extremely low (less than £95 a week for a single adult). Essentials are defined as having a home, food, heating, lighting, clothing, shoes and basic toiletries.

Six million people currently live in destitution. They would would need on average to more than double their income to move out of poverty (an additional £12,800 p/a).





#### Poverty increased in the latest official data, returning close to pre-pandemic levels

- Over one in five people in the UK (22%) were in poverty in 2021/22
- This equates to 14.4 million people in total, with 8.1 million working-age adults, 4.2 million children and 2.1 million pensioners living in poverty
- Nearly two-thirds (64%) of working-age adults in poverty live in working households. This has increased by 3 percentage points, from 61% to 64%, between 2020/21 and 2021/22
- The number and proportion of children and pensioners in poverty rose between 2020/21 and 2021/22, as well as overall poverty
- Around two in every ten adults are in poverty in the UK, with about three in every ten children being in poverty
- Around 6 million people lived in very deep poverty in 2021/22

Joseph Rowntree Foundation





#### Professor Sir Michael Marmot said, in January 2024:

- Britain has become a grim place to live with people experiencing Victorian era diseases such as malnutrition, rickets and scurvy. Similar to those experienced on long sea voyages, due to lack of fresh veg.
- Universal Credit pays 70% of required costs. Those on universal credit, and on benefits, will therefore expect to be ill as they can't afford to eat sensibly, heat their homes, or afford other essentials.

#### This is 2024!

We need to reduce pressure on our services – our society is imploding and doing the complete opposite to what we need to do.

This is why social value matters and is inherently linked to sustainability

# Social Value Network

#### Why does this matter? Housing



28 – 32,000 people a year **DIE** because of poor air quality –internal, as well as external

It costs circa £50k to treat someone for pneumonia – why then send them back to a house full of mould? It doesn't make sense.

"The UK is blighted by two housing crises. High housing costs are causing many renters in particular to fall behind on housing payments, while poor quality housing is leaving millions of people having to deal with damp and malfunctioning heating, plumbing and electrics.

High costs and poor housing quality can make life miserable for people, and can damage both their personal finances and their wider health". Lalitha Try, Economist at the Resolution Foundation

This impacts on every element of an individual's life and is adding to the pressures on public services. Increasing social value, reducing health inequalities and strengthening communities will help the individual and reduce pressure on services.



#### Why does this matter? Crumbling Public Services



Ruth Allen, the chief executive of the British Association of Social Workers, was clear as to the reasons; "You've got much more inequality, many more people proportionally living in poverty and relative poverty, even destitution – those circumstances are stresses on families and create need of all kinds. The relationship between poverty and demand on services cannot be missed"

NHS-funded dental services in England are in near-terminal decline: nearly six million fewer courses of NHS dental treatment were provided last year than in the pre-pandemic year; funding in 2021/22 was over £500m lower in real terms than in 2014/15; and there are widespread problems in accessing a dentist, Nuffield Trust

The data release (DfE, 2023a) shows that 39,930 teachers left teaching for reasons other than retirement in the last academic year (2021/22). This represents 8.8% of the workforce and is the highest number since records began in 2010, Pete Henshaw, Sec Ed

170,000 workers left the NHS in 2022, The Guardian

#### This is unsustainable!

"When people live in a fair, caring society, where everyone has equal access to social goods, they don't have to spend their time worrying about how to cover their basic needs day to day – they can enjoy the art of living. And instead of feeling they are in constant competition with their neighbours, they can build bonds of social solidarity." Jason Hickel – Less is More: How Degrowth Will Save the World



#### NHS Arden & GEM – our offer of support



Vault

#### We have created:

- The Social Value Network
- The Social Value Advisory Board
- The Social Value Futures site
- The first Social Value in Health Award
- Developed a consultancy offer to support organisations with their social value approach
- In discussions with multiple organisations leading in specific areas of social value delivery to expand our offer of support
- Offering support to VCFSE organisations







For the past decade, the Social Value Act has given

their communities, and society as a whole.

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Social Value Network

public authorities a legal responsibility to contribute to

the social, environmental and economic sustainability of

13

About SVN

Social Value Network

About SVN News & Events Forum

The need to adhere to recent legislative shifts in procurement, combined with the NHS's ambition to become the world's first net zero health system, has placed social value high on the list of 'must dos' for those working in and with health and care systems.

The Social Value Network has been established to support systems and organisations in defining and delivering their social value ambitions through membership of a collaborative network with access to expertise, knowledge, tools and resources.

SVN TESTING VAULT		1 member
Anchor Institution	() 03-11-23 Test Member	UPLOAD DOCUMENT
Baselining & audit	③ 31-08-23 Test Member	( UPLOAD DOCUMENT
Co-production		UPLOAD DOCUMENT
🗅 Net Zero		UPLOAD DOCUMENT
Social Value Charter		UPLOAD DOCUMENT
🗅 TOMs	() 08-11-23 Test Member	UPLOAD DOCUMENT
Training	③ 31-08-23 Test Member	UPLOAD DOCUMENT
Miscellaneous		UPLOAD DOCUMENT
Deleted	③ 7 item	

News & Events

Forum



### The Network





We have invested in this – we have funded it if we all come together and contribute a bit, we will get maximum impact for our colleagues, customers and local communities



By everyone putting a bit in to join the Social Value Network, we all benefit



We need to keep the skills, knowledge and money within the sector to grow our own

# Social Value Network

#### **Dedicated website**



#### Social Value Network

About SVN News & Events

Supporting members to deliver a collaborative, joined up approach to social value across the public sector



Vault

Forum

For the past decade, the Social Value Act has given public authorities a legal responsibility to contribute to the social, environmental and economic sustainability of their communities, and society as a whole.



The need to adhere to recent legislative shifts in procurement, combined with the NHS's ambition to become the world's first net zero health system, has placed social value high on the list of 'must dos' for those working in and with health and care systems.

The Social Value Network has been established to support systems and organisations in defining and delivering their social value ambitions through membership of a collaborative network with access to expertise, knowledge, tools and resources.

Together we can meet net zero ambitions and achieve community benefits through a social value approach that puts people at its heart.

### https://www.socialvaluenetwork.org.uk

# Core resources available to all members



Checklists





Training materials



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Advise and thought pieces from the Advisory Board

Social Value Network	About SVN	News & Events	Forum	<u>Vault</u>	
SVN TESTING VAL	JLT				1 member
Anchor Institution		() 03-11-23 Tes	t Member		UPLOAD DOCUMENT
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Miscellaneous					UPLOAD DOCUMENT
🛍 Deleted	() 7	item			

#### The VAULT

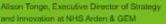
- Password protected online platform only accessible to Network members
- Collaborate and work on documents with organisation and system colleagues













Mark Swift, Co-founder and Chief Executive Officer at Wellbeing Enterprises CIC



and Commissioning at Cheshire East Council

Richard Dickins, Managing Director at Social Value Quality Mark CIC



Ashley Morgan, Head of Members at Social Value Portal



Becky Jones, Social Value Specialist at NHS Arden & GEM

#### **Social Value Advisory Board**

NHS Local council Voluntary sector Housing Associations Subject matter experts



Dave Sweeney, Associate Director of Partnerships & Sustainability at Cheshire and Merseyside ICS



Sol Tannir, Strategic Account Manager at the Social Value Portal



Michael McLaughlin, Head of Social Value at HACT





#### Free to access workspace

#### https://future.nhs.uk/SocialValueNet work

#### EMINDER\*: Our upcoming webinar is taking place on Thursday 23 Novemb

Welcome new members, we're working on some really exciting initiatives with the SVN which we'll share with you in the upcoming months. Please do get in touch with us to see how we can spread social value!





About us

Home





#### Circa 250 people have registered





# Aim: 'To nurture and celebrate the highest value standards in healthcare'

The first UK-wide, health specific social value accreditation Delivered in strategic collaboration with Social Value Quality Mark Designed to reflect national health and care policy Responds to the specific needs, challenges and opportunities of the health industry The Bronze Award launched first, followed by Silver in 2024

HEALTH



#### The benefits of applying



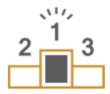
Accreditation is probably the biggest outward sign that you are committed to **tackling health inequality**, **driving fairness and inclusion** and supporting a **happier**, **healthier workforce**.



Be celebrated for your impact



Empower integrated delivery



Compete across public and private sectors



Have your value independently assured



Attract and retain healthcare talent



Evidence your statutory responsibilities



Progress towards Net Zero



Build your reputation with stakeholders and communities

#### **Getting started with Bronze**

Arden and Greater East Midlands Commissioning Support Unit

'COMMIT' – an initial commitment and starting point.
A simple 9-step process.
Focussed on setting pledges and measures, establishing basic governance and creating an action plan.
No lengthy audit process at Bronze.
Simply upload your evidence and make payment online.

What you'll create:

- A clear view of how you create value for your stakeholders and communities.
- A definition of social value and your social legacy, bespoke to your organisation.
- A 12-month road map showing how you will develop, measure and report social value.

SV BRONZE HEALTH





We can work with you to:

- develop processes
- produce relevant documents
- provide assurance on existing work
  - help you achieve the Quality Mark for Health Award

We can tie this into the Network, so you've got a secure and specific place to develop your work, across an organisation or system.

Directly helping to reduce health inequalities and reducing pressure on services.

We can help make this happen!

The time for talking has ended. We need action - NOW

We have a responsibility to **act** to bring about change

People are **dying** because they are cold and hungry

Public services are on their knees because they cannot cope with the fall out of this

We need to focus on **prevention**, bolster our **local communities**, help people to **help themselves** – bring back **pride**, willingness to work together and **help each other** 

It is not too late – but we are **running out of time** 

Let's stop focusing on the small things and do something that will help to reverse the decline

Focus on **increasing social value**, **reducing health inequalities** and **supporting the longevity** of the NHS and wider public services – we can help you!







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# Thank you!



# **Open forum for discussion**







# **Closing Remarks**

#### Get in touch with us at:









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